



Emergency Measures Support Template COVID-19

Weekly Report: Apr 27, 2020
Fiscal Year 2020



Emergency Measures Support Package Report
COVID-19
Weekly Report - FY 2020 - Summary

As received from AAFAF on: Apr 27, 2020

Concepts	Cost (\$)	Stakeholders	Disbursed (\$)	Remaining (\$)
Incremental FY2020 spending	500,000,000	191,065	263,313,500	236,686,500
Available FY2020 GF funding through reappropriation	156,810,500	308	1,232,000	155,578,500
U.S. Dept. of Education Funds	130,600,000			130,600,000
Current total cost	787,410,500	191,373	264,545,500	522,865,000

Incremental FY2020 spending 500,000,000

Measure	Cost (\$)	Total stakeholders	Disbursed (\$)	Remaining (\$)
Direct Payment to Self-Employed	100,000,000	141,635	70,817,500	29,182,500
Direct Payment to Small Businesses	60,000,000	37,666	46,276,000	13,724,000
Municipal firefighters	175,000	-	-	175,000
Municipal police	11,998,000	-	-	11,998,000
Bonus for Hacienda Internal Revenue Agents	500,000	249	498,000	2,000
Public Safety Investments	20,000,000	-	-	20,000,000
Emergency Management	392,000	-	-	392,000
Police officers	46,600,000	11,285	45,140,000	1,460,000
Special Investigations Unit	259,000	-	-	259,000
Firefighters	5,092,500	-	-	5,092,500
911 service	539,000	152	532,000	7,000
Forensics	770,000	-	-	770,000
EMS personnel	2,033,500	-	-	2,033,500
Bonus for Corrections Employees	16,831,500	-	-	16,831,500
Bonus for Court Staff	800,000	-	-	800,000
Materials for the Department of Education	124,252,500	-	-	124,252,500
Cost of moratorium on tolls	6,000,000	-	-	6,000,000
UPR COVID-19 R&D	1,714,000	-	-	1,714,000
Support to the Municipalities	100,050,000	78	100,050,000	-
Reverse	1,993,000	-	-	1,993,000

Available FY2020 GF funding through reappropriation 156,810,500

Measure	Cost (\$)	Total stakeholders	Disbursed (\$)	Remaining (\$)
Dept of Correctional Health nurses	1,088,000	-	-	1,088,000
Dept of Correctional Health non-nurses	500,500	-	-	500,500
Public sector nurses	23,232,000	308	1,232,000	22,000,000
Private sector nurses	73,380,000	-	-	73,380,000
Professional services nurses	22,610,000	-	-	22,610,000
Technicians	1,500,000	-	-	1,500,000
Other bonuses	4,500,000	-	-	4,500,000
Public hospitals	30,000,000	-	-	30,000,000

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

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Measure: Direct Payment to Self-Employed

Cost: \$100,000,000

Description: Up to \$500 one-time cash payment for approximately 200,000 self-employed individuals

Agency: Assignments under the custody of the Treasury (25)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 100,000,000
April 2, 2020	GenTax -Refunds	97,228	48,614,000	51,386,000
April 3, 2020	GenTax -Refunds	8,713	4,356,500	47,029,500
April 6, 2020	GenTax -Refunds	5,159	2,579,500	44,450,000
April 7, 2020	GenTax -Refunds	6,049	3,024,500	41,425,500
April 8, 2020	GenTax -Refunds	2,176	1,088,000	40,337,500
April 9, 2020	GenTax -Refunds	2,231	1,115,500	39,222,000
April 10, 2020	GenTax -Refunds	1,473	736,500	38,485,500
April 14, 2020	GenTax -Refunds	4,546	2,273,000	36,212,500
April 15, 2020	GenTax -Refunds	1,242	621,000	35,591,500
April 16, 2020	GenTax -Refunds	1,341	670,500	34,921,000
April 17, 2020	GenTax -Refunds	1,828	914,000	34,007,000
April 20, 2020	GenTax -Refunds	3,520	1,760,000	32,247,000
April 21, 2020	GenTax -Refunds	3,375	1,687,500	30,559,500
April 22, 2020	GenTax -Refunds	779	389,500	30,170,000
April 23, 2020	GenTax -Refunds	703	351,500	29,818,500
April 24, 2020	GenTax -Refunds	759	379,500	29,439,000
April 27, 2020	GenTax -Refunds	513	256,500	29,182,500
				-
				-
Total		141,635	\$ 70,817,500	\$ 29,182,500

Emergency Measures Support Template - COVID-19
Weekly Report - FY2020

As received from AAFAF on: Apr 27, 2020

Measure: Direct Payment to Small Businesses

Cost: \$60,000,000

Description: Up to \$1,500 one-time cash payment for approximately 40,000 small businesses

Agency: Department of Economic Development and Commerce of Puerto Rico (119)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 60,000,000
April 8, 2020	Corp (Prueba) \$1,500	54	81,000	59,919,000
April 15, 2020	DBA \$1000	7,876	7,876,000	52,043,000
April 16, 2020	Corp \$1,500	5,949	8,910,000	43,133,000
April 17, 2020	DBA \$1000	6,346	6,346,000	36,787,000
April 20, 2020	DBA \$1000	6,197	6,197,000	30,590,000
April 21, 2020	Corp \$1,500	5,852	8,778,000	21,812,000
April 25, 2020	Corp \$1,500	5,392	8,088,000	13,724,000
				-
				-
				-
				-
Total			37,666 \$	46,276,000 \$
				13,724,000

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Measure: Bonus for Hacienda Internal Revenue Agents

Cost: \$500,000

Description: Up to \$2,000 bonus for 250 Internal revenue agents on duty

Agency: Puerto Rico Department of the Treasury (24)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 500,000
April 15, 2020	E1110	249	498,000	2,000
				-
				-
				-
				-

Total 249 \$ 498,000 \$ 2,000

Emergency Measures Support Template - COVID-19
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Measure: Police officers
Cost: \$46,600,000
Description: Up to \$4,000 bonus for 11,650 front office roles (does not include 600 currently reported under leave of absence)
Agency: Puerto Rico Police Department (40)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 46,600,000
4/24/2020		11,285	45,140,000	1,460,000
				-
				-
				-
				-
				-
				-

Total **11,285** \$ **45,140,000** \$ **1,460,000**

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Weekly Report - FY2020

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Measure: 911 service

Cost: \$539,000

Description: Up to \$3,500 bonus for 154 front office roles (does not include 2 reported under leave of absence)

Agency: Government Board of the 911 Service (121)

Date	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance				\$ 539,000
April 27, 2020	3PPR 04192523	152	532,000	7,000
				-
				-
				-
Total		152	\$ 532,000	\$ 7,000

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Weekly Report - FY2020

Measure: Public sector nurses

Cost: \$23,232,000

Description: Up to \$4,000 bonus for 5,808 public sector nurses

Agency: Assignments under the custody of the Office of Management and Budget (17)

Agency	Cost	Number of stakeholders	Disbursed	Remaning
OMB Custody Assignments	13,248,000	0	-	13,248,000
Department of Health	4,036,000	0	-	4,036,000
Department of Education	1,864,000	0	-	1,864,000
Medical Services Administration of PR	1,736,000	0	-	1,736,000
Cardiovascular Center Corporation of PR and the Caribbean	1,184,000	242	968,000	216,000
Mental Health and Drug Addiction Services Administration	896,000	0	-	896,000
UPR Comprehensive Cancer Center	268,000	66	264,000	4,000
Totals	23,232,000	308	1,232,000	22,000,000

Date	Agency	Reference	Number of stakeholders	Disbursed	Balance
Initial Balance					\$ 23,232,000
April 24, 2020	Cardiovascular Center Corporation of PR and the Caribbean	20042305535965BPPR	242	968,000	22,264,000
April 21, 2020	UPR Comprehensive Cancer Center	2004190553586		176,973	22,087,027
April 21, 2020	UPR Comprehensive Cancer Center	20041905523576		8,688	22,078,339
April 21, 2020	UPR Comprehensive Cancer Center	20041905523570	66	3,046	22,075,293
April 24, 2020	UPR Comprehensive Cancer Center	20042305536981		71,027	22,004,266
April 24, 2020	UPR Comprehensive Cancer Center	20042305536304		3,312	22,000,954
April 24, 2020	UPR Comprehensive Cancer Center	20042305536077		954	22,000,000
					-
					-
					-
Total			308	\$ 1,232,000	\$22,000,000

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Measure: Support to the Municipalities

Cost: \$100,050,000

Description: \$50M per month for two months based on a 3-tier division of population by municipality

Agency: Assignments under the custody of the Office of Management and Budget (17)

Number	Municipality	Assing	Date	Reference	Disbursed	Difference
2080001	Municipio de Adjuntas	1,000,000	April 6, 2020	13811	1,000,000	-
2080002	Municipio de Aguada	1,350,000	April 3, 2020	13812	1,350,000	-
2080003	Municipio de Aguadilla	1,750,000	April 6, 2020	13813	1,750,000	-
2080004	Municipio de Aguas Buenas	1,000,000	April 6, 2020	13814	1,000,000	-
2080005	Municipio de Aibonito	1,000,000	April 3, 2020	13815	1,000,000	-
2080006	Municipio de Añasco	1,350,000	April 3, 2020	13816	1,350,000	-
2080007	Municipio de Arecibo	1,750,000	April 3, 2020	13817	1,750,000	-
2080008	Municipio de Arroyo	1,000,000	April 3, 2020	13818	1,000,000	-
2080009	Municipio de Barceloneta	1,000,000	April 3, 2020	13819	1,000,000	-
2080010	Municipio de Barranquitas	1,350,000	April 3, 2020	13820	1,350,000	-
2080011	Municipio de Bayamón	1,750,000	April 3, 2020	13821	1,750,000	-
2080012	Municipio de Cabo Rojo	1,350,000	April 3, 2020	13822	1,350,000	-
2080013	Municipio de Caguas	1,750,000	April 3, 2020	13823	1,750,000	-
2080014	Municipio de Camuy	1,350,000	April 3, 2020	13824	1,350,000	-
2080015	Municipio de Canovanas	1,350,000	April 3, 2020	13825	1,350,000	-
2080016	Municipio de Carolina	1,750,000	April 3, 2020	13826	1,750,000	-
2080017	Municipio de Cataño	1,000,000	April 6, 2020	13827	1,000,000	-
2080018	Municipio de Cayey	1,350,000	April 3, 2020	13828	1,350,000	-
2080019	Municipio de Ceiba	1,000,000	April 3, 2020	13829	1,000,000	-
2080020	Municipio de Ciales	1,000,000	April 6, 2020	13830	1,000,000	-
2080021	Municipio de Cidra	1,350,000	April 3, 2020	13831	1,350,000	-
2080022	Municipio de Coamo	1,350,000	April 3, 2020	13832	1,350,000	-
2080023	Municipio de Comerio	1,000,000	April 3, 2020	13833	1,000,000	-
2080024	Municipio de Corozal	1,350,000	April 3, 2020	13834	1,350,000	-
2080025	Municipio de Culebra	1,000,000	April 3, 2020	13835	1,000,000	-
2080026	Municipio de Dorado	1,350,000	April 6, 2020	13836	1,350,000	-
2080027	Municipio de Fajardo	1,350,000	April 3, 2020	13837	1,350,000	-
2080028	Municipio de Florida	1,000,000	April 8, 2020	13838	1,000,000	-
2080029	Municipio de Guánica	1,000,000	April 9, 2020	13839	1,000,000	-
2080030	Municipio de Guayama	1,350,000	April 3, 2020	13840	1,350,000	-
2080031	Municipio de Guayanilla	1,000,000	April 3, 2020	13841	1,000,000	-
2080032	Municipio de Guaynabo	1,750,000	April 8, 2020	13842	1,750,000	-
2080033	Municipio de Gurabo	1,350,000	April 3, 2020	13843	1,350,000	-
2080034	Municipio de Hatillo	1,350,000	April 3, 2020	13844	1,350,000	-
2080035	Municipio de Hormigueros	1,000,000	April 3, 2020	13845	1,000,000	-
2080036	Municipio de Humacao	1,750,000	April 3, 2020	13846	1,750,000	-
2080037	Municipio de Isabela	1,350,000	April 6, 2020	13847	1,350,000	-
2080038	Municipio de Jayuya	1,000,000	April 6, 2020	13848	1,000,000	-
2080039	Municipio de Juana Díaz	1,350,000	April 3, 2020	13849	1,350,000	-
2080040	Municipio de Juncos	1,350,000	April 3, 2020	13850	1,350,000	-
2080041	Municipio de Lajas	1,000,000	April 3, 2020	13851	1,000,000	-
2080042	Municipio de Lares	1,000,000	April 3, 2020	13852	1,000,000	-
2080043	Municipio de Las Marías	1,000,000	April 6, 2020	13853	1,000,000	-
2080044	Municipio de Las Piedras	1,350,000	April 3, 2020	13854	1,350,000	-
2080045	Municipio de Loiza	1,000,000	April 3, 2020	13855	1,000,000	-
2080046	Municipio de Luquillo	1,000,000	April 3, 2020	13856	1,000,000	-
2080047	Municipio de Manatí	1,350,000	April 8, 2020	13857	1,350,000	-
2080048	Municipio de Maricao	1,000,000	April 9, 2020	13858	1,000,000	-

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Cost: \$100,050,000

Description: \$50M per month for two months based on a 3-tier division of population by municipality

Agency: Assignments under the custody of the Office of Management and Budget (17)

Number	Municipality	Assing	Date	Reference	Disbursed	Difference
2080049	Municipio de Maunabo	1,000,000	April 3, 2020	13859	1,000,000	-
2080050	Municipio de Mayaguez	1,750,000	April 3, 2020	13860	1,750,000	-
2080051	Municipio de Moca	1,350,000	April 3, 2020	13861	1,350,000	-
2080052	Municipio de Morovis	1,350,000	April 3, 2020	13862	1,350,000	-
2080053	Municipio de Naguabo	1,350,000	April 6, 2020	13863	1,350,000	-
2080054	Municipio de Naranjito	1,350,000	April 3, 2020	13864	1,350,000	-
2080055	Municipio de Orocovis	1,000,000	April 3, 2020	13865	1,000,000	-
2080056	Municipio de Patillas	1,000,000	April 3, 2020	13866	1,000,000	-
2080057	Municipio de Peñuelas	1,000,000	April 6, 2020	13868	1,000,000	-
2080058	Municipio de Ponce	1,750,000	April 3, 2020	13867	1,750,000	-
2080059	Municipio de Quebradillas	1,000,000	April 6, 2020	13869	1,000,000	-
2080060	Municipio de Rincón	1,000,000	April 3, 2020	13870	1,000,000	-
2080061	Municipio de Rio Grande	1,350,000	April 3, 2020	13871	1,350,000	-
2080062	Municipio de Sabana Grande	1,000,000	April 3, 2020	13872	1,000,000	-
2080063	Municipio de Salinas	1,350,000	April 3, 2020	13873	1,350,000	-
2080064	Municipio de San Germán	1,350,000	April 6, 2020	13874	1,350,000	-
2080065	Municipio de San Juan	1,750,000	April 3, 2020	13875	1,750,000	-
2080066	Municipio de San Lorenzo	1,350,000	April 3, 2020	13876	1,350,000	-
2080067	Municipio de San Sebastián	1,350,000	April 3, 2020	13877	1,350,000	-
2080068	Municipio de Santa Isabel	1,000,000	April 8, 2020	13878	1,000,000	-
2080069	Municipio de Toa Alta	1,750,000	April 3, 2020	13879	1,750,000	-
2080070	Municipio de Toa Baja	1,750,000	April 3, 2020	13880	1,750,000	-
2080071	Municipio de Trujillo Alto	1,750,000	April 3, 2020	13881	1,750,000	-
2080072	Municipio de Utuado	1,350,000	April 3, 2020	13882	1,350,000	-
2080073	Municipio de Vega Alta	1,350,000	April 6, 2020	13883	1,350,000	-
2080074	Municipio de Vega Baja	1,750,000	April 3, 2020	13884	1,750,000	-
2080075	Municipio de Vieques	1,000,000	April 6, 2020	13885	1,000,000	-
2080076	Municipio de Villalba	1,000,000	April 3, 2020	13886	1,000,000	-
2080077	Municipio de Yabucoa	1,350,000	April 3, 2020	13887	1,350,000	-
2080078	Municipio de Yauco	1,350,000	April 9, 2020	13888	1,350,000	-
Total		100,050,000	78		100,050,000 \$	-